

# Community Benefit Report FY 2010, October 2009 – September 2010

**EMHS Mission:** The mission of EMHS is to maintain and improve the health and well-being of the people of Maine through a well-organized network of local healthcare providers who together offer high quality, cost-effective services to their communities.

# EMHS System-wide Total Benefit: \$132,019,290

Community Benefit Operations: \$ 2,154,945
Charity Care: \$ 26,812,465
Unpaid Cost of Public Programs:
Medicare: \$43,282,433 Medicaid: \$47,207,044
Unrecoverable interest cost on funds used to
subsidize state Mainecare/Medicaid underpayments
of \$ 87.3M: \$ 5,141,206

\$3,261,516 is the total amount of donor funds used for community benefit through Healthcare Charities of EMHS.

#### Community Benefit by EMHS Non-profit Member

#### The Acadia Hospital

# **Community Impact:** The first-ever Acadia Hospital Adventure Day Camps for youth ages 12-17 were held during the weeks of July 19-23 and 26-30. The first week Acadia hosted 10 youth ages 12-14, while the second week featured nine teens ages 15-17. The camps, which targeted youth who experienced non-acute behavioral and/or interpersonal challenges, were specially designed to expose youth to extensive team, trust, and relationship building activities throughout the week. All campers required some level of financial support, which came from a combination of community donations and scholarships provided by Acadia Hospital

Health Professions Education: \$ 70,606 Community-Building Activities: \$ 27,056 Community Benefit Operations: \$ 222,065 Community Health Improvement Services: \$ 104,904 Charity Care: \$ 10,430,650 Subsidized Health Services: \$ 255,380 Unpaid Cost of Public Programs: Medicare: \$ 2,954,717

Unrecoverable interest cost on funds used to subsidize state Mainecare/Medicaid underpayments of \$ 5.0M: \$ 312,987

Total Community Benefit: \$14,378,365

\$ 181,277 is the total amount of donor funds used for community benefit at The Acadia Hospital through Acadia Hospital Healthcare Charities.

# The Aroostook Medical Center

**Community Impact:** The Aroostook Medical Center and Mars Hill Rotary Club recently teamed up to put on a community health fair at Central Aroostook High School. The goal of the health fair was to save lives by providing health screenings and education about the most common health conditions that affect the people of Mars Hill. The fair provided healthy food, door prizes, and fun activities for more than 800 people.

Community Health Improvement Services: \$ 38,853 Health Professions Education: \$ 83,799 Subsidized Health Services: \$ 22,870 Financial Contributions: \$ 92,916 Community-Building Activities: \$ 5,598 Community Benefit Operations: \$ 84,922 Charity Care: \$ 1,360,326 Unpaid Cost of Public Program Medicare: \$ 9,831,669 Medicaid: \$ 2,595,316 Unrecoverable interest cost on funds used to subsidize state Mainecare/Medicaid underpayments of \$ 9.8M: \$ 562,214

Total Community Benefit: \$14,678,483

\$ 180,023 is the total amount of donor funds used for community benefit at The Aroostook Medical Center through The Aroostook Medical Center Healthcare Charities.

#### **Blue Hill Memorial Hospital**

# Total Community Benefit: \$ 2,017,075

**Community Impact:** Women and girls who turn to Blue Hill Memorial Hospital for their healthcare needs will benefit from a significant new endowment established by a generous family with ties to the communities of Blue Hill and Brooksville. Together, the family members contributed to a gift that is the largest received since Blue Hill Memorial Hospital's Renewal Campaign, which ended more than a decade ago. The family's gift was celebrated on August 20, 2010. Kathleen Ober, MD, an obstetrician and gynecologist with Blue Hill Women's Healthcare who also serves as the hospital's chief medical officer, praised the family's generosity and concern for women, particularly those that are vulnerable for socioeconomic reasons. The new endowment will help Blue Hill Memorial Hospital provide charity care for girls and women, and also purchase equipment and take care of other capital needs that directly help female patients of all ages.

Community Health Improvement Services: \$ 29,931 Subsidized Health Services: \$ 45,334 Community-Building Activities: \$ 272,143 Community Benefit Operations: \$ 113,846 Unpaid Cost of Public Programs: Medicare: \$ 383,641 Charity Care: \$ 891,106 Unrecoverable interest cost on funds used to subsidize state Mainecare/Medicaid underpayments of \$ 4.9M: \$281,074

\$ 4,684 is the total amount of donor funds used for community benefit at Blue Hill Memorial Hospital through Blue Hill Memorial Hospital Healthcare Charities.

# Charles A Dean Hospital and Nursing Home Total Community Benefit: \$1,457,056

**Community Impact:** CA Dean's ambulance service provides coverage for various town events throughout the year providing blood pressure checks and EMS coverage. The ambulance service also serves as the regional coordinator for disaster training in the region.

Community Health Improvement Services: \$ 22,799 Health Professions Education: \$ 49,183 Subsidized Health Services: \$ 188,482 Financial Contributions: \$ 4,811 Community Benefit Operations: \$ 78,518 Charity Care: \$ 354,109 Unpaid Cost of Public Programs: Medicare: \$ 164,872 Medicaid: \$ 527,523 Unrecoverable interest cost on funds used to subsidize state Mainecare/Medicaid underpayments of \$ 1.0M: \$ 66,759

**EMHS** (data below reflects Home Office activity only)

# Total Community Benefit: \$1,326,691

**Community Impact:** This summer, EMHS employees volunteered their time and green thumbs to start an organic garden right behind the Cianchette Building, located at the EMHS Professional Center. With the help of more than 14 dedicated folks, the garden was soon plentiful with onions, jalapeno peppers, tomatoes, cucumbers, green beans, beets, lettuce, and pumpkins. As a reward for their hard work, volunteers were able to take a small amount of veggies home to their families. However, more than 100 pounds of the fresh produce was donated to the Brewer food pantry to help local families enjoy healthy, balanced meals. The organic garden project was such a success, gardeners plan to plant again next year!

Community Health Improvement Services: \$252,162 Health Professions Education: \$1,655 Subsidized Health Services: \$302,919 Community Benefit Operations: \$ 215,158 Community-Building Activities: \$ 462,075 Financial Contributions: \$ 92,722

\$47,280 is the total amount of donor funds used for community benefit at EMHS through EMHS Healthcare Charities.

#### **Eastern Maine Homecare**

#### Total Community Benefit: \$ 320,550

**Community Impact:** This Spring, Pathfinders: Support for Grieving Children provided support to 45 children and adults, including a four-year old boy and his grandmother. The little boy's young mother died of complications from surgery. The grandmother was suddenly faced with raising her young grandson and coping with both his grief as well as her own. The boy did not understand death and thought that his mother was being kept away from him. A pastor recommended Pathfinders to the family. At Pathfinders, the grandson learned what death means and his grandmother felt equipped to help him deal with his sense of loss. Today, he is in kindergarten and doing very well. Pathfinders was able to participate in their lives during a dark time and provide them with the tools and resources to cope appropriately with their loss and grief.

Community Benefit Operations: \$ 31,500 Charity Care: \$ 16,498

Medicaid: \$ 272,552

\$50,744 is the total amount of donor funds used for community benefit at Eastern Maine Homecare through Eastern Maine Homecare Healthcare Charities

#### **Eastern Maine Medical Center**

#### Total Community Benefit: \$86,605,348

**Community Impact:** In any kitchen, there are occasions when the chef prepares too much food. Rather than throw the food away, EMMC's nutrition services department is donating the food we can't use to people in our community who need it the most. EMMC recently teamed up with Seeds of Hope food pantry, which is associated with the Beacon of Hope Church in Bangor. Staff there collect our repurposed food weekly, repackage it, and then distribute it through the pantry.

Community Health Improvement Services: \$188,272 Health Professions Education: \$331,000 Subsidized Health Services: \$139,298 Research: \$3,220,222 Community-Building Activities: \$162,351 Community Benefit Operations: \$1,322,099 Charity Care: \$ 10,859,814 Unpaid Cost of Public Programs: Medicare: \$ 27,132,308 Medicaid: \$ 39,940,277 Unrecoverable interest cost on funds used to subsidize state Mainecare/Medicaid underpayments of \$ 55.7M: \$ 3,309,707

\$2,412,572 is the total amount of donor funds used for community benefit at Eastern Maine Medical Center through Eastern Maine Medical Center Healthcare Charities.

#### **Inland Hospital**

# Total Community Benefit: \$8,541,209

**Community Impact:** "Wow, this trail is great and I plan to use it for exercise and to just get out and enjoy nature!" said an enthusiastic Susan Labbe-Gurney of Waterville as she enjoyed a guided tour of Inland's new Woods Trail built on the hospital campus on Kennedy Memorial Drive. Inland built the trail, which can be used for walking, biking, snowshoeing, and cross-country skiing as a way to make a lasting impact on the health and well-being of the community. One hundred people from the Waterville area and as far away as Portland attended a grand opening that was held on September 25. The trail features a one-mile loop that links to the City of Waterville's Pine Ridge Recreational Area and an extended network of trails. Inland collaborated with other local organizations on the trails project including the Central Maine Chapter of the New England Mountain Bike Association, Waterville's Parks and Recreation Department, and Kennebec Messalonskee Trails. A grant from the Department of Conservation, Recreational Trails Program is helping pay for the new trail.

Community Health Improvement Services: \$ 60,407 Health Professions Education: \$ 185 Community-Building Activities: \$ 67,446 Community Benefit Operations: \$ 77,705 Financial Contributions: \$ 11,956 Charity Care: \$ 1,424,161 Unpaid Cost of Public Programs: Medicare: \$ 2,614,094 Medicaid: 3,871,376 Unrecoverable interest cost on funds used to subsidize state Mainecare/Medicaid underpayments of \$ 8.2M: \$ 413,879

\$373,048 is the total amount of donor funds used for community benefit at Inland Hospital through the Inland Foundation.

#### Rosscare

# Total Community Benefit: \$ 108,352

**Community Impact:** Jaime Boyington, LCSW, integration grant geriatric social worker has provided mental health counseling services to patients at the following nursing homes: Dexter Health Care, Ross Manor, Stillwater Health Care, and Colonial Health Care. In addition to the care Jamie provides Rosscare installed telepsychiatry equipment at each of these nursing homes linking Acadia Hospital's geriatric psychiatrist, Clifford Singer MD, to improve access for nursing home patients to receive mental healthcare and treatment.

Community Health Improvement Services: \$ 2,217 Subsidized Health Services: \$ 103,687 Community Benefit Operations: \$ 1,515 Health Professions Education: \$668 Community-Building Activities: \$265

\$6,888 is the total amount of donor funds used for community benefit at Rosscare through Rosscare Healthcare Charities.

#### Sebasticook Valley Hospital

#### Total Community Benefit: \$ 2,586,161

**Community Impact:** Sebasticook Valley Hospital's Community Health and Education department offers a free nutrition education series called "Real Food, Real Fast, and Really Good for You." These weekly classes offer participants a chance to learn new skills and include classes on food safety, meal planning, food preparation and storage, healthy eating and portion control, and budgeting.

Subsidized Health Services: \$ 17,980 Community Health Improvement Services: \$ 546,631 Community-Building Activities: \$ 135,863 Health Professions Education: \$ 326 Community Benefit Operations: \$ 7,617

Charity Care: \$1,475,801

Financial Contributions: \$ 6,225 Unpaid Cost of Public Programs: Medicare: \$ 201,132 Unrecoverable interest cost on funds used to subsidize state Mainecare/Medicaid underpayments

of \$ 2.7M: \$ 194,586

\$5,000 is the total amount of donor funds used for community benefit at Sebasticook Valley Hospital through Sebasticook Valley Hospital Healthcare Charities.